

Human Tissue Authority

Summary - Income & Expenditure

Annex A

May 2008 (Month 2)

Table 1 - Income & Expenditure Summary

Income & Expenditure	Year to Date		
	Actual £	Budget £	Variance £
Total Income	483,250	508,100	(24,850)
<i>Less:</i> Total Revenue Expenditure	(710,439)	(718,142)	7,702
Net Surplus/(Deficit)	(227,189)	(210,042)	(17,148)